

## Business Controller for our global production and supply chain

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Company: Foss

Location: Denmark

Category: other-general

### Are you motivated by making a difference?

At FOSS, we are driven by a strong sense of purpose, and we hope you are too. Food production is bound to increase immensely in the coming years to keep up with growing populations all over the world – a 60% increase in production by 2050, to be exact.

It is our mission to make sure that our customers, food, and agricultural companies around the world, can meet this higher demand without sacrificing sustainable values. To further support this exciting journey, we are looking for a Business Controller for our global production and supply chain (PSC) function.

You will work onsite at our head office in Hillerød Denmark. It is part of our DNA to always strive to become even better at what we do. Being FIRST is one of our core values, because it is both rewarding and fun. You will be joining us on an exciting financial journey, where you will get to influence your role as well as develop your skills as we grow and evolve.

### A newly established team

You will be part of our Group Business Controlling team consisting of 4 dedicated colleagues beside yourself. Here, we are responsible for the business controlling for all functions of FOSS. The responsibility is split on PSC, Sales, Service, R&D and Marketing. You will be reporting to the Head of Group Business Controlling.

Going so, we work closely with the other functions at the head office and our colleagues at our sites around the globe. And you will be working alongside great colleagues, who are always ready to help and share their insights.

### Supporting our Global head of Production & Supply Chain

Your goal is to ensure an objective financial support function to our SVP for Production & Supply Chain, where you assess the proposals and projects and the estimated financial effects. You will be a member of the leadership team for PSC. Your role will be to provide the latest financial status in a transparent, business translated and actionable way.

This also means that you are charged with conveying the message of your assessment, making sure that everyone is on board with the complex analysis and numbers. By doing this, we help create value for the business, our supply chain, and our colleagues. You are expected to actively participate in deviation and improvement management based on your insights into both the financial and the business side of things. You aim to challenge the current state and come with suggested actions and adjustments.

You will also be a central part in the group performance management. Here you will support our CFO with group analysis, where you give insight and challenge status quo.

Some of your tasks also include that you:

Carry out various reporting and analysis that support business optimization e.g., performance management and controlling projects, creating a red line from operational controlling to strategic target setting

Drive yearly budget and estimate process for this SVP area

Support and initiate analyses and processes that ensure a stable financial control, including highlighting risks and handling business cases

Participate in weekly and monthly meetings with key stakeholders ensuring that our reporting processes are followed and that our production set-up is profitable

Assist with the implementation of our strategy and secure the realization of anticipated KPIs

Maintain a close and constructive working relationship with our Group Reporting & Accounting, who handles our basic accounting responsibilities

Furthermore, you will support and supervise our production controlling in Suzhou, China.

### **Partners in sustainable global development**

Here, you get the comfort in knowing that your hard work does actual good in the world, as we are continuously working towards supporting the UN Sustainable Development Goals.

To reach those goals, we are actively involved in the UN Global Compact to ensure that we are always on track. We are also members of SEDEX, which means that we allow independent audits of our supply chain every 2-3 years, guaranteeing that we uphold the highest standards in labor rights, health & safety, environmental impact, and business ethics.

### **People and knowledge**

People and knowledge. That has been one of our core values since FOSS' inception 65 years ago. We are always looking for talent, and we are more than ready to nurture it.

You are properly looking to perfect your craft and you want to develop your leadership abilities, we have the resources to help you succeed.

### **Qualifications**

Solid stakeholder management skills are key to succeeding in this role. You are good at structuring tasks and keeping the bigger picture under pressure without losing the focus on the details. In order to succeed, you should possess a commercial mindset and common sense.

The preferred candidate comes with solid experience from an international company, where you have worked with financial planning and analysis. We expect you to be an experience controller with proven track record. You are a superuser of MS Office and knowledge of SAP is an advantage, but not a requirement.

We expect your professional background to be a master degree/HD within finance.

Furthermore, you communicate professionally in English.

### **Personal skills**

You are a person with personal drive. You are thorough, possess good cooperation skills, which enable you to establish professional relations. You have a positive, can-do attitude and takes pride in communicating and explaining your own area of expertise to stakeholders and colleagues around you.

Lastly, you need to have a keen interest in technical details as our products are complex and key to our success. Therefore, you need to be curious as well as intelligent.

### **We offer**

We offer a challenging job, in an international and innovative company, that is a world leader in its field. You will get the opportunity to work with the most advanced technology, together with highly skilled colleagues in strong teams and cross-functional projects.

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